

Slough Schools' Forum
Analysis School Funding Formulae
8 May 2013

Appendix 1

Each factor in Slough's funding formula is compared below to the national (England) position.

The DfE have counted in broad bands so where Slough's figure is said to be the "same" it means that it is in the same band as counted by the DfE.

AWPU: Primary amount per pupil

Slough's figure is £3,149.78. The DfE note that the majority of values (83%) are between £2,250 and £3,250.

There are 98 authorities lower than Slough, 30 the same and 24 higher.

AWPU: KS3 amount per pupil

Slough's figure is £3,908.11. 76% of authorities allocate between £3,500 and £4,500 per pupil.

There are 43 authorities lower than Slough, 37 the same and 71 higher.

AWPU: KS4 amount per pupil

Slough's figure is £4,583.71. 74% of authorities allocate between £4,000 and £5,000 per pupil.

There are 43 authorities lower than Slough, 37 the same and 71 higher.

% of funding through Basic Entitlement

Slough's percentage is 74.4%. Around half of local authorities allocate between 75% and 80%. The overall range is between 61% and 87%.

There are 19 authorities lower than Slough, 38 the same and 95 higher.

Total explicit deprivation funding per FSM pupil unit

This is figure that calculates the total of IDACI and Free School Meal deprivation funding and divides that sum by the total FSM numbers for each authority. Slough's figure is £2,400.37. Two-thirds of authorities allocate between £1,250 and £2,750 per pupil.

There are 88 authorities lower than Slough, 23 the same and 39 higher.

% of funding through Deprivation

Slough's percentage is 12.8%. The range across all authorities is 1% to 25%.

There are 119 authorities lower than Slough, 15 the same and 18 higher.

LCHI SEN: primary indicator amount per pupil

Slough's figure is £1,490. The figure varies from £115 to £7,211 across England.

There are 111 authorities lower than Slough, 9 the same and 22 higher.

LCHI SEN: secondary indicator amount per pupil

Slough's figure is £4,949.45. The figure varies from £160 to £10,688 across England.

There are 134 authorities lower than Slough and 11 the same (though one of those is higher at £10,688).

% of funding through LCHI SEN

Slough's percentage figure is 8.1%. 70% of authorities allocate between 2% and 6%.

There are 145 authorities lower than Slough and 6 the same.

Mobility: primary amount per pupil

Slough's figure is £209.30. Primary per pupil amounts range from £10 to £2,000.

There are 25 authorities lower than Slough, 14 the same and 23 are higher.

Mobility: secondary amount per pupil

Slough's figure is £179.26. Secondary per pupil amounts range from £10 to £4,900.

There are 24 authorities the same as Slough and 33 are higher.

% of funding through Mobility

Slough's percentage figure is 0.4%. 90 authorities are the same as Slough and 62 are higher. Only 4 are higher than 2%.

Total % of funding through pupil-led factors

Slough's percentage figure is 95.6%. The majority of authorities (148) are lower than Slough and 4 are the same.

Lump Sum

Slough's Lump Sum is £55,000 per school. The lowest nationally is £42,000 and the highest is £200,000 used by 11 authorities.

There are 2 authorities lower than Slough, 3 are the same and 148 are higher.

Primary:secondary funding ratios

Slough's ratio is now 1.39. The national average is now 1.27.

There are 126 authorities lower than Slough, 17 are the same and 9 are higher.